

	2018 Total		2018 Unrestricted		2018 Restricted (CAF)		2017 Total	
	£	£	£	£	£	£	£	£
<u>Income</u>								
Concerts and Events		726		726				4,144
Sponsorship		11,700		11,700				24,400
Subscriptions		0		0				250
Misc Sales		0		0				150
Gift Aid Receipts		0		0				5,338
Bank Interest		1		1				0
		<u>12,427</u>		<u>12,427</u>		<u>0</u>		<u>34,282</u>
Sub-Total								
<u>Direct Costs</u>								
Venue Costs	325		325				2,438	
Performers - Fees	1,800		1,800				9,741	
Performers - Travel and Accommodation	0		0				40	
Other Direct Costs	523		523				949	
<u>Overheads</u>								
Administration expenses	834		834				943	
Marketing and Promotion								
		<u>3,482</u>		<u>3,482</u>		<u>0</u>		<u>14,110</u>
Sub-Total								
Surplus for Year		<u>8,946</u>		<u>8,946</u>		<u>0</u>		<u>20,172</u>
Depreciation		<u>7,463</u>						<u>14,793</u>
<u>Surplus for Year including Depreciation</u>		<u><u>1,483</u></u>		<u><u>8,946</u></u>		<u><u>0</u></u>		<u><u>5,379</u></u>